

SMS PHARMACEUTICAL LIMITED
417, Nilgiri, Aditya Enclave, Ameerpet, Hyderabad - 500 038
Un-Audited Financial Results for the Quarter Ended 31st December, 2008

(Rs.in Lakhs)

S.No.	Particulars	Quarter Ended			Nine Months Ended	Year Ended 31-03-2008
		Q3	Q2	Q1		
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	(a) Net sales/Income from Operations	6,150.06	7,941.39	5,633.30	19,724.75	21,040.67
	(b) Other Operating Income	-	-	-		
2	Expenditure					
	a. Increase/decrease in stock in trade and work in progress	(430.38)	(145.68)	(300.93)	(876.99)	(932.97)
	b. Consumption of raw materials	4,448.61	4,853.09	3,311.73	12,613.43	11,926.58
	c. Purchase of traded goods	472.48	924.39	541.53	1,938.40	2,313.79
	d. Employees cost	241.48	269.58	213.58	724.64	799.03
	e. Depreciation	149.00	142.08	125.94	417.02	517.95
	f. Other expenditure	754.86	946.62	839.22	2,540.70	2,997.94
	Total = (a to f)	5,636.05	6,990.08	4,731.07	17,357.20	17,622.32
3	Profit from Operations before Other Income, Interest and Exceptional Items (1) - (2)	514.01	951.31	902.23	2,367.55	3,418.35
4	Other Income	5.65	11.27	14.36	31.28	505.46
5	Profit before interest & Exceptional Items (3)+(4)	519.66	962.58	916.59	2,398.83	3,923.81
6	Interest	290.74	377.51	207.97	876.22	686.54
7	Profit after interest but before Exceptional Items (5)-(6)	228.92	585.07	708.62	1,522.61	3,237.27
8	Exceptional items	-	-	-	-	-
9	Profit from Ordinary Activities before Tax (7)+(8)	228.92	585.07	708.62	1,522.61	3,237.27
10	Tax Expenses	30.00	69.00	82.25	181.25	521.21
11	Net Profit from Ordinary Activities after Tax (9)-(10)	198.92	516.07	626.37	1,341.36	2,716.06
12	Extraordinary items (net of Tax Expense Rs.)		-			-
13	Net Profit / (Loss) for the period (11) -(12)	198.92	516.07	626.37	1,341.36	2,716.06
14	Paid-up equity share capital Rs. 10/- per share	1,001.52	1,000.22	1,000.22	1,001.52	1,000.22
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year		-	-		19,820.25
16	Earning Per Share (EPS)					
	a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	1.99	5.16	6.26	13.41	27.15
	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualised)					
17	Public Shareholding					
	- Number of Shares	4,647,066	4,634,098	4,634,098	4,647,066	4,634,098
	- Percentage of Shareholding	46.40	46.33	46.33	46.40	46.33